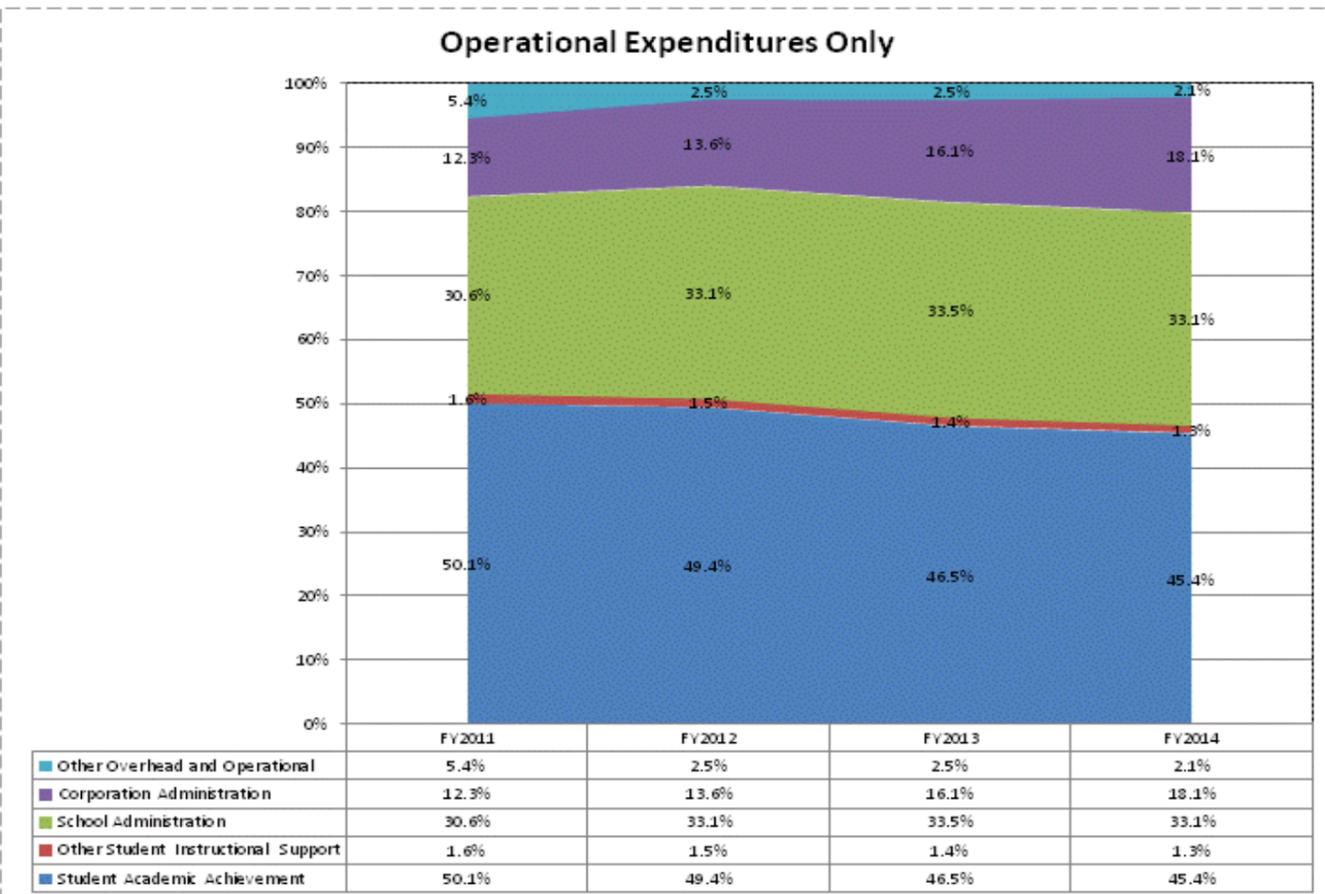
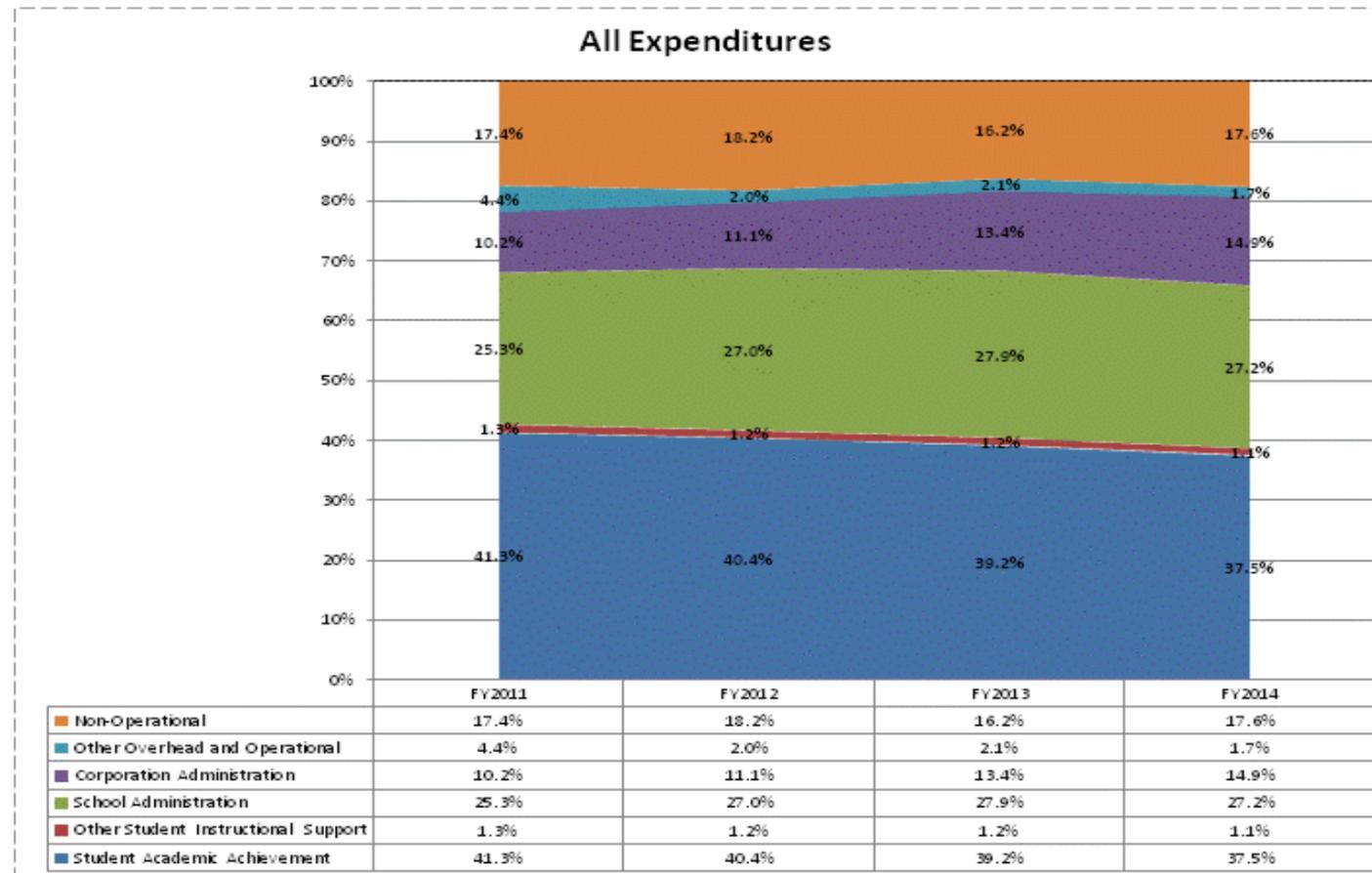


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Hope Academy (9655)

Hope Academy (9655)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$331,231	36.8%	\$411,935	39.2%	\$437,747	37.5%
Student Instructional Support	\$0		\$239,405	26.6%	\$305,550	29.1%	\$330,324	28.3%
Overhead and Operational Nonoperational	\$0		\$86,124	9.6%	\$162,583	15.5%	\$193,891	16.6%
Grand Total	\$0		\$899,359		\$1,050,750		\$1,167,448	

Student Instructional Expenditures (Academic Achievement plus Support)

	FY 2006	FY 2009	FY 2013	FY 2014
		63.4%	68.3%	65.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Hope Academy (9655)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$300,039	\$359,125	\$378,300	N/A	26%	5%
12610 Learning Disability	\$0	\$0	\$15,412	\$18,042	N/A	N/A	17%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,689	\$1,819	\$5,107	N/A	-63%	181%
22360 Instruction, Related Technology; Network Support	\$0	\$17,503	\$35,579	\$36,297	N/A	107%	2%
Student Academic Achievement Total	\$0	\$331,231	\$411,935	\$437,747	N/A	32%	6%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$9,685	\$0	\$0	N/A	-100%	N/A
21320 Health Services; Medical Services	\$0	\$11,267	\$12,567	\$12,763	N/A	13%	2%
24100 Office of The Principal	\$0	\$218,453	\$292,983	\$317,561	N/A	45%	8%
Student Instructional Support Total	\$0	\$239,405	\$305,550	\$330,324	N/A	38%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$49,855	\$76,311	\$86,424	N/A	73%	13%
23150 Board of Education; Legal Services	\$0	\$0	\$6,000	\$23,295	N/A	N/A	288%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$66	\$78	N/A	N/A	18%
23220 Executive Administration; Community Relations	\$0	\$2,857	\$19,934	\$17,983	N/A	> 500%	-10%
25150 Fiscal Services; Payroll Services	\$0	\$1,096	\$889	\$1,110	N/A	1%	25%
25160 Fiscal Services; Financial Accounting	\$0	\$17,105	\$36,922	\$44,142	N/A	158%	20%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,586	\$0	\$55	N/A	-97%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$454	\$1,011	N/A	N/A	122%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56	\$0	\$180	N/A	219%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$537	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,360	\$18,278	\$100	N/A	-99%	-99%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$18,699	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$713	\$162	N/A	N/A	-77%
31900 Other Food Services	\$0	\$672	\$3,015	\$653	N/A	-3%	-78%
Overhead and Operational Total	\$0	\$86,124	\$162,583	\$193,891	N/A	125%	19%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$2,574	\$285	N/A	N/A	-89%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$148,122	\$148,113	\$147,632	N/A	0%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$87,707	\$19,995	\$57,559	N/A	-34%	188%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$9	N/A	N/A	N/A
54200 Common School Fund; Principal	\$0	\$3,912	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$2,859	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$242,599	\$170,683	\$205,486	N/A	-15%	20%